



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF VOYAGEUR ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of Voyageur Academy for the fiscal year 2022-2023 is as follows:

Revenues:

1XX Local Sources	\$ 88,920
3XX State Sources	11,944,302
4XX Federal Sources	6,992,924
5XX Other Sources	372,350

Fund Balance June 30, 2022, as projected	\$ 3,002,875
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Total Available to Appropriate	\$ 22,401,371
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BE IT FURTHER RESOLVED, that \$ 19,762,708 of the total available to appropriate in the school services fund is hereby appropriate in the amounts and for the purposes set for below:

Instruction

11X Basic Programs	\$ 5,197,739
12X Added Needs	1,475,302

Support Services

21X Pupil Support	\$ 337,951
22X Instructional Staff Support	849,732
23X General Administration	1,515,150
24X School Administration	911,663
25X Business Services	45,000
26X Operations and Maintenance	1,543,396
27X Transportation	247,500
28X Central Support	304,573
29X Support Services Other	303,500
33X Community Activities	190,226
46X Building Improvement Services	5,665,084

Other Financing Uses

Operating Transfers Out	\$ 1,175,892
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Total Appropriated	\$ 19,762,708
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Projected Fund Balance June 30, 2023	\$ 2,638,663
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It is certified that the School General Appropriation Resolution of Voyageur Academy was adopted by the Board at its regular meeting on June 15, 2022.

Board Secretary

Date

6/21/22

Budget Assumptions:

State Aid Membership utilized in budget preparation	1,195
Foundation Grant utilized in budget preparation	\$ 9,000